

**Brockton Water Commission
Taunton River Desalination Plant
Technical and Financial Review Summary
July 13, 2015 at 10 AM
Brockton Utilities Department, 39 Montauk Road, Brockton, MA**

Agenda

1. Letter of Intent Process

- Water Commission Approval
 - Analysis of existing Taunton River Desalination Plant by CDM Smith
- City Council/Legislative and Government Approvals
- Expansion/repair of existing asset by Inima

2. Water Treatment Plant Summary

3. Pipeline Summary

4. Financial Analysis

- Variable Costs
 - Electrical, chemical, sludge disposal and sewer
- Fixed Costs
 - Maintenance, gas, insurance, staffing, office supplies, site vehicle
- Residual Value
- Summary of Cost Comparison