

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on Monday, May 4, 2015 at 7:00 PM in the Council Chamber to consider the following:

1. ORDER:
Transfer: \$275,000
From: Treasurer's Debt-Service
To: Treasurer/Tax Collector-Medicare Tax.
This transfer is necessary to cover the expected shortfall through the remainder of the fiscal year due to cuts to the budget request and because of payroll and overtime costs which were higher than the medicare tax budget anticipated.
Invited: Honorable Mayor Bill Carpenter
John A. Condon, Chief Financial Officer
Martin S. Brophy, Treasurer/Collector

2. RESOLVE: That Congressman Lynch come before a Committee of this Council to give a Washington D.C. update.
Invited: Stephen Lynch, Congressman

3. RESOLVE: That Mr. Mark Linde (General Manager of Brockton Community Access) and a representative from Comcast come before the Finance Committee to discuss and explain the recent interruption to the live broadcast of the Brockton City Council meetings and what corrective action is planned.
Invited: Mark Linde, G.M. Brockton Community Access
Comcast Representative

4. ORDER: That in accordance with Chapter 23, Section 30 (f) (6) of the Revised Ordinances of the City of Brockton, the City Council approves the Brockton Water Commission recommended a 30% increase, -a 15% water rate increase effective July 1, 2015 and another 15% increase effective July 1, 2016. The increase will address the current needs of the Water Division including but not limited to Capital Projects, EPA/DEP Mandates and Aquaria Contract Services as well as personal services.
Invited: Honorable Mayor Bill Carpenter
John A. Condon, Chief Financial Officer
Lawrence Rowley, DPW Commissioner
Ossie Jordan, Chairman Water Commission