

APPOINTMENTS:

1. Of Arthur McNulty to the rank of Temporary Police Sergeant in the Brockton Police Department.

HEARINGS:

2. Petition of Ston & Sandra Sauveur dba Mass Best Realty Trust, for a Garage License located at 701 Montello St., Brockton
3. Petition of Ston Sauveur, Mass Best Motors, Inc. for a Motor Vehicle Repair Mechanical/Body License located at 701 Montello St., Brockton

REPORTS:

4. Of the Finance Committee for its meeting of April 6, 2015

COMMUNICATIONS:

5. From the Emergency Management Director requesting that the City Council approve the acceptance of a grant in the amount of \$3,000.00 from the Massachusetts Emergency Management Agency HMEP Grant to Brockton Emergency Management Agency HMEP Grant Fund. (the Brockton Emergency Management Agency (BEMA) intends to use these grant funds to purchase a Panasonic Tough Pad Computer). No match is required.
6. From the Mayor in accordance with M.G.L., Ch. 44, recommending acceptance of \$3,000.00 from the Massachusetts Emergency Management Agency HMEP Grant to Brockton Emergency Management Agency Grant Fund. (the intended use for these grant funds is to purchase a Panasonic Tough Pad Computer). No match is required.
7. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed acceptance of \$3,000.00 from the Massachusetts Emergency Management Agency HMEP Grant
8. From the City Auditor certifying that the balance of the Ambulance Receipts Reserve for Appropriations as of April 7, 2015 is \$441,373.59.
9. From the Chief of the Fire Department requesting a transfer of \$160,000.00 from the Fire Department Ambulance Receipts to Department Equipment for the following purchase: \$15,000.00 , which is to be used for the payment to Perform Software Support for the period of July 1, 2015 to June 30, 2016. This provides for support services to the Computer Aided Dispatching (CAD) program currently in use at Fire Alarm.
10. From the Mayor in accordance with M.G.L., Ch. 44, recommending a transfer of \$15,000 from Fire Department Ambulance Receipts to Fire Department Purchase of Services. (to be used for the payment to Perform Software Support for the period of July 1, 2015 to June 30, 2016). This provides for support services to the Computer Aided Dispatching (CAD) program currently in use at Fire Alarm.
11. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed transfer of \$15,000 from Fire Department Ambulance Receipts to Fire Department Purchase of Services.
12. From the City Auditor certifying that the balance of the Ambulance Receipts Reserve for Appropriations as of April 7, 2015 is \$441,373.59.

13. From the Chief of the Fire Department requesting a transfer of \$160,000.00 from the Fire Department Ambulance Receipts to Capital Projects for the following purchase: \$90,000.00 – for 911 Next Generation mandated system upgrade of the Secondary PSAP for purchase of necessary equipment for three Fire Alarm Operator positions. This will allow for receipts of all transferred 911 calls from the soon to be upgraded 911 Generation System at the Police Station relating to Fire and EMS incidents with all available necessary information.
14. From the Mayor in accordance with M.G.L., Ch. 44, recommending a transfer of \$90,000.00 from the Fire Department Ambulance Receipts to Fire Department Capital Projects. This will allow for receipt of all transferred 911 calls from the soon to be upgraded 911 Generation System at the Police Station relating to Fire and EMS incidents with all available necessary information. As the designated EMD center, this expenditure will qualify for reimbursement through the 911 grant process. At this time they are required to commit to purchasing the upgrade in order to qualify for the future upgrade and subsequent reimbursement.
15. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed transfer of \$90,000.00 from the Fire Department Ambulance Receipts to Fire Department Capital Projects.
16. From the DPW Commissioner requesting an appropriation of \$1,015,440.00, an increase in the Chapter 90 apportionment for Fiscal Year 2015 from \$2,030,878 to \$3,046,318 to the provisions of M.G.L., Ch. 90 FY 2015 awarded to the City of Brockton for the purpose of the design and construction costs necessary for approved projects. Further requesting that the order and authorization designate the DPW Commissioner to carry out the work to be performed under the conditions of the Commonwealth of Massachusetts Standard Contract Form.
17. From the Mayor in accordance with M.G.L., Ch.90, Section 34, recommending an appropriation of \$1,015,440 from Available Funds- Brockton's Chapter 90 apportionment for Fiscal Year 2015 to Highway Transportation Project Funds FY15 (Chapter 90 Projects) to provide additional funding for the purpose of the design and construction costs necessary for approved projects. This request is based on an increase in the Chapter 90 apportionment for FY15 from \$2,030,878 to \$3,046,318. Further requesting that the order and authorization designate the DPW Commissioner to carry out the work to be performed under the conditions of the Commonwealth of Massachusetts Standard Contract Form.
18. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed appropriation of an additional \$1,015,440 from Available Funds- Brockton's Chapter 90 apportionment for Fiscal Year 2015 to Highway Transportation Project Funds FY15 (Chapter 90 Projects)
19. From the Assistant City Auditor certifying that as of April 2, 2015, there is \$277,962.93 of available funds in the vacant and abandoned building revolving account. The funds are available to increase the expenditure limit to \$250,000.00, for FY2015. The funds were not included on the tax recap calculation as a source of funds.
20. From the Superintendent of Buildings requesting the spending limit of the Vacant and Abandoned Building Revolving Fund be raised from \$75,000 to \$250,000 to maintain public safety on over 500 vacant buildings.
21. From the Mayor in accordance with the provisions and stipulations of Section 53 ½ of Chapter 44 of the M.G.L., hereby recommending the amendment to the previously authorized FY15 Abandoned Building Revolving Fund, allowing expenditures, made on the authority and direction of the Brockton Building Commissioner, to be increased from no more than \$75,000, to no more than \$250,000. The Brockton Building Commissioner shall comply with the reporting requirements of M.G.L. Chapter 44, Section 53 ½.

22. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the amendment to the FY15 Vacant and Abandoned Buildings Revolving Fund, increasing the expendable amount from not more than \$75,000, to not more than \$250,000, for the sole purpose of maintaining the Abandoned Building Registry, as well as closing and boarding up of 500 vacant and abandoned buildings.
23. From the Chief of Police requesting authorization to expend grant monies related to the Executive Office of Public Safety & Security/Highway Safety Division's FY2015 Traffic Enforcement Grant.
24. From the Mayor recommending that the City Council authorize the appropriation and expenditure of the award in the amount of \$12,000 from Massachusetts Executive Office of Public Safety and Security (EOPSS)/Highway Safety Division FY2015 Traffic Enforcement Grant to City of Brockton Police Department-EOPSS FY15 Traffic Enforcement Grant Fund.
25. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed appropriation of the award of \$12,000 Massachusetts Executive Office of Public Safety and Security (EOPSS)/Highway Safety Division FY2015 Traffic Enforcement Grant to City of Brockton Traffic Enforcement Grant Fund.
26. From the Executive Health Officer requesting that the City Council accept the sum of \$3,500.00 from the National Association of County and City Health Officials for the purpose of building the level of volunteers and equipment for our area Medical Reserve Corp.
27. From the Mayor recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$3,500 from National Association of County and City Health Officials (NACCHO) Department of Health and Human Services Grant Fund to City of Brockton Board of Health. These grant monies are for the purpose of building the level of volunteers for local Medical Reserve Corps.
28. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed acceptance and expenditure of the award of \$3,500 from National Association of County and City Health Officials (NACCHO) Department of Health and Human Services Grant Fund to City of Brockton Board of Health.
29. From the Interim Police Chief requesting authorization to expend grant monies related to the Executive Office of Public Safety & Security's FY15 Senator Charles E. Shannon Community Safety Initiative Grant in the amount of \$425,692
30. From the Mayor recommending that the City Council authorize the acceptance and appropriation of the grant award in the amount of \$425,692 from Executive Office of Public Safety & Security (EOPSS) FY2015 Shannon Community Safety Initiative Grant to City of Brockton Police Department Shannon Community Safety Initiative Grant Fund. These grant funds will be used to pay for police overtime, and payment to Brockton Public Schools for data collection contractual services of a crime analyst, Father Bills/Mainspring Coalition for Graffiti Removal Services, Old Colony YMCA for Safe Corners Street Outreach Services, mentoring services provided by the Brockton Christian Mentoring Initiative, Tax Service for administrative and fiscal oversight, Parole Officer contracted expenses, summer/year round jobs for Shannon youth as well as local travel costs. All matches described in this grant are for in-kind services.
31. From the CFO in accordance with Section 5 of Ch. 324 of the Acts of 1990, certifying the proposed acceptance and appropriation of the award of \$425,692 from Executive Office of Public Safety & Security (EOPSS) FY2015 Shannon Community Safety Initiative Grant to City of Brockton Police Department Grant Fund.

UNFINISHED BUSINESS:

32. Ordinance: An Ordinance Amending Chapter II of the Revised Ordinances of the City of Brockton. Be it Ordained by the City Council of the City of Brockton as follows: Sec.2-28. Compensation. is hereby amended by changing the amount of \$10,000 to \$15,000 with an effective date of January 2016. (FAVORABLE) (IN CITY COUNCIL MARCH 23, 2015, PASSED TO A THIRD READING, AS AMENDED BY A HAND VOTE)
33. Appointment of Kevin E. Hughes, 101 Hammond St., Brockton as a Constable in the City of Brockton for a term of three (3) years. (FAVORABLE)
34. Appointment of Jonathan C. Cronshaw, 114 Lewiston St., Brockton as a Constable in the City of Brockton for a term of three (3) years. (FAVORABLE)
35. Appointment of James C. Doucette, 260 Torrey St., Brockton as a Constable in the City of Brockton for a term of three (3) years. (FAVORABLE)
36. Appropriation: of \$2,000  
From: The Massachusetts Department of Environmental Protection (MASSDEP) Sustainable Materials Recovery Program Municipal Grant  
To: Refuse Department-Recycling Containers Grant Fund. (FAVORABLE)
37. Transfer of \$5,000  
From Treasurer's Department: Purchase of Services-Security/Fire Control to Treasurer's Department-Personal Services-Overtime  
(in order to cover the expected overtime costs for the remainder of the fiscal year). (FAVORABLE)
38. Transfer: of \$15,000  
From: Building Department-Personal Services Other than Overtime  
To: Building Department-Overtime  
due to unexpected expenses for emergency calls during the evenings and weekends due to aging City Buildings along with severe winter weather and emergency calls from Fire, Police and for after hour inspectional services. (FAVORABLE)
39. Transfer: of \$95,000  
From: The Parking Meter Reserve Fees  
To: Parking Authority-Ordinary Maintenance Services  
(in order to fund a comprehensive parking study for the downtown area).  
The study is needed to access the need for additional parking to accommodate planned development, and to arrive at a comprehensive parking management plan to develop the parking required. (FAVORABLE)
40. Transfer: of \$165,000  
From: Parking Meter Reserve Fees  
To: Parking Authority Snow Removal  
(in order to cover the shortfall in Fiscal 2015 plowing, sanding and removal of snow for the Parking Authority). (FAVORABLE)
41. Transfer of \$75,000  
From: Personnel Dept.- Personnel Employee Benefits \$75,000  
To: Election Commission-Personal Services \$55,000  
and Election Commission-Purchased Services \$20,000  
(in order to cover the anticipated costs of the special election on May 12, 2015 regarding casino gambling in the city. These costs in accordance with the Commonwealth of Massachusetts regulations will be reimbursed to the city by the casino developer, whether the referendum is successful or not. The funding source is unexpended funds in the Personnel Department, which will not be required this year. (FAVORABLE)

42. Transfer: of \$25,000  
From: Personnel Department-Personnel Services Employee Benefits  
To: Law Department- Purchased Services  
(for purposes of paying costs to the city in connection with the special election).  
(FAVORABLE)
43. Appropriation: of \$150,000  
From: The Massachusetts Executive Office of Public Safety and Security  
(EOPSS)/Highway Safety Division FY2015 Traffic Enforcement Grant  
To: City of Brockton Police Department-EOPSS FY15 Traffic Enforcement Grant  
(Grant funds in the amount of \$149,000 will be used to pay for police overtime to  
conduct high visibility traffic enforcement of intersections with high volume of  
accidents and injuries during peak hours, and \$1,000 is to be used for overtime for  
data entry purposes). (FAVORABLE)
44. Appropriation: of \$41,684.21  
From: Massachusetts Executive Office of Public Safety and Security (EOPSS)  
Year Seven of the Local Action Research Grant  
To: City of Brockton Police Department-EOPSS FY15 Local Action Research  
Grant Fund.  
(The purpose of this grant is to hire outside contractor assistance to evaluate the  
work being done with Shannon Grant Funds for reducing youth and gang  
violence). No grant match is required. (FAVORABLE)
45. Appropriation of \$130,399.00  
From: US Department of Justice/Justice Assistance Grant  
To: City of Brockton Police Department Justice Assistance Grant Fund.  
(These funds will be used to hire for research and evaluation services; hire social  
workers to assist in co-responding to family violence calls with the Brockton  
Police and clergy; police equipment, travel and training costs; overtime for police  
and grant fiscal management services). (FAVORABLE)
46. Appropriation of \$162,974.62  
From: Massachusetts Executive Office of Public Safety and Security/State 911  
Department Training Grant and EMD/Regulatory Compliance Grant  
To: City of Brockton Police Department-State 911 Training Grant &  
EMD/Regulatory Compliance Grant Fund. (FAVORABLE)  
(These funds will be used to reimburse overtime for ETD, police officers and fire  
department EMD personnel to attend the mandatory 16 hours of E911  
certification trainings as well as the cost to pay certified training vendors  
approved by the State 911 Department). There is no grant match required.  
(FAVORABLE)
47. Appropriation of 315,586.00  
From: Massachusetts Executive Office of Public Safety and Security/State 911  
Department/Answering Point and Regional Emergency Communication Center  
Support and Incentive Security/911 Department Grant  
To: City of Brockton Police Department-Regional Emergency Communication  
Center Support and Incentive Grant Fund.  
These funds will be used to backfill both ETD and police dispatcher wages  
incurred from 2/4/15-6/30/15 for any associated overtime costs to replace that  
same personnel as well as funds to install a new dispatch console for the Fire  
Department Dispatchers. (FAVORABLE)
48. Ordered: In Compliance with the provisions of the Election Laws, notice is  
hereby given that the City Preliminary Election will be held on Tuesday  
September 22, 2015 and that the City Election will be held on Tuesday,  
November 3, 2015. (FAVORABLE)

ORDERS:

49. Ordered: That pursuant to the Massachusetts General Law, Chapter 44, Section 53E 1/2,  
the City Council authorizes an amendment to the previously authorized Fiscal  
Year 2015 Abandoned Building Revolving Fund, allowing expenditures, made on  
the authority and direction of the Brockton Building Commissioner, to be  
increased from no more than \$75,000, to no more than \$250,000.

50. Appropriation of \$3,000.00  
From: The Massachusetts Emergency Management Agency HMEP Grant  
To: Brockton Emergency Management Agency HMEP Grant Fund. (the Brockton Emergency Management Agency (BEMA) intends to use these grant funds to purchase a Panasonic Tough Pad Computer). No match is required.
51. Appropriation of \$1,015,440  
From: Available Funds- Brockton's Chapter 90 apportionment for Fiscal Year 2015  
To: Highway Transportation Project Funds FY15 (Chapter 90 Projects) (to provide additional funding for the purpose of the design and construction costs necessary for approved projects). This request is based on an increase in the in the Chapter 90 apportionment for FY15 from \$2,030,878 to \$3,046,318. Further requesting that the order and authorization designate the DPW Commissioner to carry out the work to be performed under the conditions of the Commonwealth of Massachusetts Standard Contract Form.
52. Appropriation: of \$12,000  
From: Massachusetts Executive Office of Public Safety and Security (EOPSS)/Highway Safety Division FY2015 Traffic Enforcement Grant  
To: City of Brockton Police Department-EOPSS FY15 Traffic Enforcement Grant Fund.
53. Appropriation of \$3,500  
From: National Association of County and City Health Officials (NACCHO) Department of Health and Human Services Grant Fund  
To: City of Brockton Board of Health.  
These grant monies are for the purpose of building the level of volunteers for local Medical Reserve Corps.
54. Appropriation of \$425,692  
From: Executive Office of Public Safety & Security (EOPSS) FY2015 Shannon Community Safety Initiative Grant  
To: City of Brockton Police Department Shannon Community Safety Initiative Grant Fund.  
These grant funds will be used to pay for police overtime, and payment to Brockton Public Schools for data collection contractual services of a crime analyst, Father Bills/Mainspring Coalition for Graffiti Removal Services, Old Colony YMCA for Safe Corners Street Outreach Services, mentoring services provided by the Brockton Christian Mentoring Initiative, Tax Service for administrative and fiscal oversight, Parole Officer contracted expenses, summer/year round jobs for Shannon youth as well as local travel costs. All matches described in this grant are for in-kind services.
55. Transfer: of \$15,000  
From: Fire Department Ambulance Receipts  
To: Fire Department Purchase of Services.  
(to be used for the payment to Perform Software Support for the period of July 1, 2015 to June 30, 2016). This provides for support services to the Computer Aided Dispatching (CAD) program currently in use at Fire Alarm.
56. Transfer: of: \$90,000.00  
From: Fire Department Ambulance Receipts  
To: Fire Department Capital Projects  
(for 911 Next Generation mandated system upgrade of the Secondary PSAP for purchase of three Fire Alarm Operator positions). This will allow for receipt of all transferred 911 calls from the soon to be upgraded 911 Generation System at the Police Station relating to Fire and EMS incidents with all available necessary information.
57. Resolve: that the Director of the Council on Aging be invited to appear before a Committee of the Council to provide an update relative to the Brockton Council on Aging and the aging population in the City of Brockton.