

## FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on Tuesday, January 21, 2014 at 7:00 PM  
In the Council Chamber to consider the following:

1. ORDER:

Appropriation: \$2,000.00

From: Massachusetts Department of Environmental Protection (MassDEP)  
Sustainable Materials Recovery Program Municipal Grant (SMRP)

To: Refuse Department-Recycling Containers Grant Fund (to  
purchase an industrial grade paper shredder for residential use at  
the City of Brockton Recycling Depot at 300 Oak Hill Way.

Invited: John A. Condon, Chief Financial Officer  
Michael Thoreson, DPW Commissioner  
Patrick Sullivan, Contract Administrator Recycle Dept.

2. ORDER:

Appropriation totaling: \$14,404.00:

From: Commonwealth of Mass Department of Public Safety-  
FY2014 Student Awareness of Fire Education (S.A.F.E.)  
Grant

To: Brockton Fire Dept.-FY14 Student Awareness of Fire  
Education (S.A.F.E.) Grant Fund- -\$10,786.00 and,

From: Commonwealth of Mass Department of Public Safety-  
FY2014 Senior Awareness of Fire Education (S.A.F.E.)  
Grant

To: Brockton Fire Dept.-FY14 Senior Awareness of Fire  
Education (S.A.F.E.) Grant Fund -\$3,618.00 This is a non-  
matching grant with no cost to the City. (The Fire  
Department intends to use these Grant funds for the Fire  
Safety Education Program).

Invited: John A. Condon, Chief Financial Officer  
Richard C. Francis, Fire Chief

3. ORDER:

Appropriation: \$608,223

From: Massachusetts Executive Office of Public Safety and Security  
Community Policing Grant

To: City of Brockton Police Department-EOPSS FY14 Community  
Policing Grant Fund. (These funds will be used for overtime, for  
Community policing beats, activities, call taker replacement; detective  
investigations; ride alongs, quality of life/impact shifts and grant  
fiscal management services)

Invited: John A. Condon, Chief Financial Officer  
Emanuel C. Gomes, Police Chief

4. ORDER:  
Transfer totaling: \$155,400  
From: Police  
Full Time \$133,000  
Shift Differential \$9,400  
Weekend \$13,000  
To: Police Overtime  
(This transfer is necessary to cover anticipated overtime expenditures projecting that they will continue at the same pace as they have to date)  
Invited: John A. Condon, Chief Financial Officer  
Emanuel C. Gomes, Police Chief
5. ORDER:  
Appropriation: \$109,982.65  
From: Executive Office of Elder Affairs-FY2014 Formula Grant  
To: Council on Aging-Elder Affairs Grant Fund. This grant is to be used for salaries including overtime, energy, department equipment and repair, printing, office supplies and registrations, memberships and subscriptions.  
Invited: John A. Condon, Chief Financial Officer  
Janice Fitzgerald, Director of Council on Aging
6. ORDER:  
Appropriation: \$11,000  
From: City Lots  
To: Building & Grounds  
(In order to fund the cleanup of an oil spill in the Marketplace Lot, including removal and disposal of hazardous materials and professional services to close the case with MassDEP)  
Invited: John A. Condon, Chief Financial Officer  
Robert H. Malley, Executive Director of Parking Authority
7. ORDER:  
Transfer: \$4,860  
From: City Lots  
To: Building & Grounds  
(In order fund the replacement of the video recorder used for surveillance of the Lincoln Street Parking Lot)  
Invited: John A. Condon, Chief Financial Officer  
Robert H. Malley, Executive Director of Parking Authority

8. ORDER:  
Transfer: \$3,950  
From: City Garage  
To: Building & Grounds  
(To fund the repairs of the lighting at the Adams Garage)  
Invited: John A. Condon, Chief Financial Officer  
Robert H. Malley, Executive Director of Parking Authority
9. ORDER:  
Transfer: \$20,295  
From: Personnel Department-Personnel Employee Benefits (Unemployment Insurance)  
To: Law Department-Personal Services other than Overtime.  
(This transfer is to provide funding for an additional position of part time assistant city solicitor).  
Invited: John A. Condon, Chief Financial Officer  
Philip C. Nessralla Jr., Solicitor  
Maureen Cruise, Personnel Director
10. ORDER:  
Transfer totaling: \$54,200  
From: Finance-Personal Services other than Overtime-\$30,000  
And  
From: Personnel Employee Benefits (Unemployment Insurance)- \$24,200  
To: Office of the Mayor-Personal Services other than Overtime  
(In order to provide funding for the transitional cost in compensation to the staff of two Mayors; separation costs for the outgoing administration staff, and added salary costs for the new Mayor's staff).  
Invited: Honorable Mayor Bill Carpenter  
John A. Condon, Chief Financial Officer  
Maureen Cruise, Personnel Director
11. ORDER: Rules and Regulations governing motor vehicles for hire under Chapter 159A for the carrying of passengers.
12. ORDER: Assessors to act as agents of City Council in matter of apportionment of betterments.
13. ORDER: Clerk to give notice of hearings before Council.
14. ORDER: Regulations governing the operation of hawkers and peddlers within the City of Brockton.
15. ORDER: Pawnbrokers are to deliver a list of purchased/pawned articles to the Chief of Police.

16. RESOLVE: that the City Council of the City of Brockton go on record urging Fannie Mae and Freddie Mac to cease all no-fault evictions and foreclosures until new FHFA director Mel Watt has time to review all policies of Fannie Mae and Freddie Mac  
Invited: Steve Meacham, City Life Coordinator  
Emma Grigsby, City Life Organizer  
Michelle Dincecco, Brockton BTA Member  
Ronel Remy, Brockton BTA Member  
Loretta Minor, Brockton BTA Member  
Albert Minor, Brockton BTA Member
  
17. RESOLVE: that the Mayor, Chief Financial Officer, and Personnel Director be invited to appear before a committee for this Council to discuss the impact of the residency law and to review the recommendation of the DOR to repeal the residency ordinance.  
Invited: Invited: Honorable Mayor Bill Carpenter  
John A. Condon, Chief Financial Officer  
Maureen Cruise, Personnel Director