

## FINANCE COMMITTEE AGENDA- REVISED

The Standing Committee on Finance will meet on Monday, November 18, 2013 at 7:00 PM  
In the Council Chamber to consider the following:

1. REAPPOINTMENT: Daniel L. Campbell, 16 Belcher Ave., Brockton as a Constable in the City of Brockton for a term of three years.  
Invited: Daniel L. Campbell
  
2. ORDER:  
Appropriation: \$4,500  
From : Unappropriated Estimated Receipts  
To : Auditor's Office-Fund Deficit Recovery  
(in order to provide funding to eliminate minor deficits in several special revenue funds prior to setting the tax rate).  
Invited: John A. Condon, Chief Financial Officer  
Heidi A. Chuckran, Auditor
  
3. ORDER:  
Appropriation: \$300,000  
From : Unappropriated Estimated Receipts of the Water Fund  
To : Stabilization Fund  
( in order to reserve for costs of the water utility which are not directly paid by its budget).  
Invited: John A. Condon, Chief Financial Officer  
Michael Thoreson, Commissioner of DPW
  
4. ORDER:  
Appropriation: \$1,900,000  
From : Unappropriated Estimated Receipts  
To : Stabilization Fund  
(in order to fully appropriate the City's FY2014 estimated revenues prior to the property tax classification hearing).  
Invited: John A. Condon, Chief Financial Officer  
Paul Sullivan, Chairman Board of Assessor

5. ORDER:  
Appropriation: \$100,000;  
From : Unappropriated Estimated Receipts of the General Fund  
To : General Fund Revenue Subsidy of the Parks/Recreation Enterprise Fund  
\$50,000 and  
From: Unappropriated Revenues of the Park/Recreation Enterprise  
To: Park/Recreation Enterprise-Personal Services other than Overtime  
\$50,000 (in order to provide funding for the staffing of an additional  
General Foreman and Maintenance Man of the Park Commission and in  
order to boost the subsidy of the General Fund to the Park/Recreation  
Enterprise Fund so that appropriations of the FY 2014 budget can be  
sustained at current levels).  
Invited: John A. Condon, Chief Financial Officer  
Timothy Carpenter, Superintendent of Parks & Recreation
6. ORDERED: That the City Council authorize the approval of the Solar Net Metering  
Credit Agreement between 126 Grove Solar, LLC and the City of Brockton, a copy of  
which is attached hereto. This agreement is for the purchase of solar power from a solar  
plant, which will save the City in electricity costs.  
Invited: John A. Condon, Chief Financial Officer  
Caitlin Leach, Assistant City Solicitor  
Michael Thoreson, Commissioner of DPW  
Brian Morrissey, Citizens Energy
7. RESOLVE: The following department managers are invited to appear before the City  
Council to provide an overview of their departmental policies and past practices with  
relation to City employees arrested and/or charged with violent crimes or drug offenses:  
Director of Personnel (Maureen Cruise); Chief of Police (Manuel Gomes); Chief of the  
Fire Department (Richard Francis); and Superintendent of Utilities (Larry Rowley)  
Invited: Emanuel Gomes, Chief of Police  
Richard Francis, Chief of the Fire  
Maureen Cruise, Director of Personnel  
Lawrence Rowley, Superintendent of Utilities
8. RESOLVE: that students from Stonehill College classes on climate science and  
environmental ethics be invited to appear before a committee of this Council to make a  
presentation on climate change.  
Invited: Kristin Burkholder, Teaching Fellow of Environmental Science  
Susan Mooney, Professor of Biology Environmental Studies Program Director
9. RESOLVE: that the Mayor, Chief Financial Officer and the Personnel Director, be  
invited to appear before a committee of this Council to discuss limitations on contracts  
being presented to the City Council for a period of six months prior to a city election.  
Invited: Honorable Mayor Linda M. Balzotti  
John A. Condon, Chief Financial Officer  
Maureen Cruise, Director of Personnel