

PETITIONS:

1. Of Main Street Jewelers dba Warren Jewelers for a renewal of Second Hand Precious Metal and Gems License located at 165 Westgate Drive, Brockton.
2. Of Traders World Brockton LLC for a renewal of Second Hand Precious Metals & Gems license located at 21 Torrey St., #7 Brockton.
3. Of Philip Cohen DBA Ideal Pawn, Inc., for a renewal of Second Hand Precious Metals & Gems license located at 242 Main St., Brockton.

REPORTS:

4. Of the Public Safety Committee for its meeting of April 1, 2013.
5. Of the Finance Committee for its meeting of April 1, 2013.
6. Of the Ordinance Committee for its meeting of April 3, 2013.

COMMUNICATIONS:

7. From Michael Lombardo submitting a letter of resignation from the Historical Commission effective April 30, 2013.
8. From the Superintendent of Southeastern Regional School District informing the Brockton City Council of the Southeastern Regional School District School Committee's funding vote for additional cost and options.
9. From the Mayor recommending that the City Council adopt the resolve, which would authorize a Tax Increment Financing Plan between the City of Brockton and Evans Machine Co., Inc. located at 32 N. Manchester Street, which is within the Opportunity Area, and authorize an application to the Massachusetts Economic Assistance Council for its approval and endorsement.
10. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the authorization and approval of the Tax Increment Financing Plan between the City of Brockton and Evans Machine Co., Inc.
11. From the Mayor in accordance with M.G.L., recommending an appropriation of \$41,850 from Personnel Employee Benefits to various departments. In order to fully fund the collective bargaining agreement with the SEIU LOCAL 888, Brockton Department Heads Unit. The original funding request for \$44,800 dated March 19, 2013, which was read in City Council on March 25, 2013 and referred to the Finance Committee was recommended favorably in Finance on April 1, 2013. The original order inadvertently did not account for all of the cost elements. This request is for \$41,850, if approved, will fund the shortfall. The total appropriation required for \$86,650 will be provided if the City Council approves both orders.

12. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the proposed appropriation of \$41,850 to various departments in order to fully provide funding for the collective bargaining agreement with SEIU LOCAL 888, Brockton Department Heads Unit for the three fiscal years at FY2011, 2012 and 2013. **Provided that the City in the future will fully appropriate the annual amount of property tax new growth plus the annual increase of 2.5%, which represents the annual tax levy allowed under the proposition 2 ½ levy limit.**
13. From the Fire Chief requesting to accept and expend the grant award in the amount of \$4,000 from the Commonwealth of Massachusetts Department of Public Health. The Fire Department intends to use these funds for the upkeep of the Mass Decontamination Units and purchase of supplies for the Mass Decontamination Units.
14. From the Mayor in accordance with M.G.L., Ch. 44 recommending an appropriation of \$4,000 from Commonwealth of Massachusetts Department of Public Health to Fire Department-FY13 Massachusetts Decontamination Unit Grant. These funds are to be used to man the upkeep of the Mass Decontamination Units and purchase supplies for the units.
15. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the proposed appropriation and expenditure of \$4,000 from the Commonwealth of Massachusetts Department of Public Health-FY13 Mass Decontamination Unit Grant Fund.
16. From the City Auditor certifying that the balance of the Parking Meter Fees Reserve Fund as of April 1, 2013 is \$484,813.03.
17. From the Executive Director of the Parking Authority requesting a transfer of \$37,118 from Parking Authority reserve fund to Parking Authority Snow Removal. In order to pay for a shortfall in snow removal funding for FY13.
18. From the Mayor in accordance with M.G.L., Ch. 44 recommending an appropriation of \$37,118 from Parking Meter Reserve Fees account to Parking Authority Snow Removal in order to cover the shortfall in FY13 plowing, sanding and removal of snow for the Parking Authority.
19. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the proposed appropriation of \$37,118 from Parking Meter Reserve Fee account to Parking Authority Snow Removal.
20. From the Superintendent of Buildings requesting a transfer of \$5,000 from Building Supplies and a transfer of \$5,000 from Heating/Air Supplies into Overtime. In order to cover the unexpected expenses for emergency calls during the evenings and weekends due to aging City buildings along with severe winter weather.
21. From the Mayor recommending the following appropriation in the amount of \$5,000 from Public Property-Purchase of Services-Buildings Supplies and \$5,000 from Public Property-Purchase of Services-Heating/Air Condition Supplies to Public Property-Personal Services-Overtime in order to cover the unexpected expenses for emergency calls during the evenings and weekends.

22. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the proposed appropriation of \$10,000 from Public Property-Purchase of Service-Building Supplies and Heating/Air Condition Supplies to Public Property-Personal Services-Overtime.
23. From the Treasurer/Collector requesting to transfer \$7,000 from Treasurer's Printing to Treasurer's Personnel Services Overtime. This transfer is necessary to cover expected overtime costs.
24. From the Mayor recommending an appropriation in the amount of \$7,000 from Treasurer's purchase of Services-Printing to Treasurer's Personal Services-Overtime in order to cover the expected overtime costs for the remainder of fiscal year.
25. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the proposed appropriation of \$7,000 from Treasurer's Purchase of Service-Printing to Treasurer's-Personal Services Overtime.
26. From the Mayor recommending that the City Council approves the amendment of the Railroad South Economic Opportunity Area and the associated approval of the Evans Machine Economic Opportunity Area.
27. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying the proposed amendment of the Railroad South Economic Opportunity Area and approval of the proposed Evans Machine Economic Opportunity Area.

UNFINISHED BUSINESS:

28. Petition of Community Carriage, Inc. for a Renewal of 8 Taxi Licenses located at 383 Warren Ave. (FAVORABLE)
29. Petition of Brian's Taxi, Inc. dba Yellow Cab for a Renewal of 17 Taxi Licenses located at 20 Putnam St. (FAVORABLE)
30. Petition of Richard Fagone dba Golden Dream Jewelry for a renewal Second Hand Precious Metals & Gems located at 365 Westgate Drive. (FAVORABLE)
31. Ordinance: An Ordinance Amending Revised Ordinances of the City of Brockton, Chapter 2, Article 111, Division 2, Section 2-127 Chapter 2, Article III, Division 2, Section 2-127 (Annual Salary Schedule) Compensation Grade L4, Classification Title Asst. City Solicitor (f.t.) and Chapter 2, Article 111, Division 5, Section 2-186, to provide as follows: Section 2-186. Assistant City Solicitor. (FAVORABLE)(FAVORABLE AS AMENDED)
32. Ordered: that the City of Brockton Board of Health, Building Dept. & DPW is hereby directed to investigate the proper procedures to follow to remove all outdoor clothing collection bins within the City of Brockton. (FAVORABLE)
33. Ordinance: An Ordinance Amending Chapter II of the Revised Ordinances of the City of Brockton. Be it Ordained by the City Council of the City of Brockton as follows: Ch. 2-127. Pay Plan. (FAVORABLE)
34. Ordinance: An Ordinance Amending the Revised Ordinances of the City of Brockton, Chapter 6, Article 1, Section 6-2. Composition. (FAVORABLE)

35. Ordered: That the City Council authorizes the Mayor and/or Treasurer/Tax Collector to execute any and all documents necessary to dispose of the properties located at and known as 00000 Montello Street (Map 109, Route 009, Plot 81) and 00044 Centre Street (Map 109, Route 066, Plot 4-1) to Trinity Brockton Limited Partnership (FAVORABLE)
36. Appropriation totaling: \$130,000  
 From: Stabilization Fund  
 To: Election Commission-Personal Services \$105,000  
 Election Commission-Purchase of Services \$25,000  
 (In order to provide funding for the special elections for US Senate this year on April 30, 2013 and June 25, 2013). (FAVORABLE)
37. Appropriation: of \$33,900  
 From: Personnel Employee Benefits  
 To: Public Property-Personal Service other than Overtime-\$32,900 and  
 To: Public Property -Overtime-\$1,000 ( in order to provide funding for the collective bargaining with The Brockton Building and Construction Trades, Laborers' International Union of No. America for the three fiscal Years at FY2011, FY2012, and FY2013.) (FAVORABLE)
38. Appropriation: totaling \$202,500  
 From: Personnel Employee Benefits  
 To: Police Department- Personal Services other than Overtime-\$195,500 and  
 To: Police Department- Overtime-\$7,000 (in order to provide funding for the collective bargaining with the Police Supervisors Union, Local 1162, L.I.U.A.)  
 This contract covers three fiscal years, FY2011, FY2012. (FAVORABLE)
39. Appropriation: Totaling \$60,700  
 From: Personnel Employee Benefits  
 To: Library- Personal Services other than Overtime-\$60,500, and  
 To: Library-Overtime-\$200 (in order to provide funding for the collective bargaining with the SEIU Local 888, Brockton Library Department).  
 This contract covers three fiscal years, FY2011, FY2012, and FY2013, in exchange for signing bonuses paid in FY2013. (FAVORABLE)
40. Appropriation totaling \$173,700  
 From: Personnel Employee Benefits  
 To: DPW-Water Enterprise- \$105,500 and DPW-Water Enterprise-Overtime-\$18,000 and  
 To: DPW Sewer Enterprise-Personal Services other than Overtime-\$45,400 and DPW Sewer Enterprise- Overtime-\$4,800.  
 This contract covers three fiscal years, FY2011, FY2012, and FY2013. (FAVORABLE)

41. Appropriation totaling: \$151,300  
From: Personnel Employee Benefits

To:

Animal Control	\$15,800	\$900
Assessors	\$4,300	\$0
Auditors	\$11,900	\$200
DPW-Sewer	\$4,900	\$600
DPW-Comm	\$3,700	\$200
DPW-Refuse	\$3,500	\$600
Elections	\$4,000	\$100
Info Tech	\$32,500	\$2,000
Law	\$7,100	\$100
License Comm	\$3,700	\$600
Police	\$44,100	\$1,900
Veterans	\$1,100	\$100
Weights & Measures	\$7,200	\$200

In order to fund the collective bargaining agreement with the Brockton City Employees Union of the Laborers' International Union of North America. This contract covers three fiscal years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement. (FAVORABLE)

42. Appropriation totaling: \$57,900  
From: Personnel Employee Benefits

To:

DPW-Engineering	\$5,900	\$100
DPW-Water Enterprise	\$14,100	\$100
Board of Health	\$20,700	\$500
Public Property	\$16,000	\$500

(In order to fund the collective bargaining agreement with the Brockton Association of Engineers, Technicians and Inspectors. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement.) (FAVORABLE)

43. Appropriation totaling: \$208,700  
From: Personnel Employee Benefits

To:

Cemetery	\$11,700	\$1,400
DPW-Highway	\$92,700	\$6,100
DPW-Maintenance	\$3,900	\$200
DPW-Refuse Enterprise	\$14,600	\$2,700
Library	\$7,400	\$100
Public Property	\$26,100	\$1,000
Parks/Recreation- Enterprise	\$26,600	\$5,000
Parking Authority	\$9,100	\$100

(In order to fund the collective bargaining agreement with the Public Employees Local Union 1162 of the Laborers' International Union of North America. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement.) (FAVORABLE)

44. Appropriation totaling: \$44,800  
From: Personnel Employee Benefits

To:

Council on Aging	\$3,400	\$100
DPW-Highway	\$3,400	\$300
DPW-Engineering	\$6,800	\$100
DPW-Water Enterprise	\$8,100	\$1,300
Health	\$4,300	\$200
Library	\$3,400	\$100
Parking Authority	\$3,400	\$100
Procurement	\$3,400	\$0
Parks/Recreation- Enterprise	\$2,500	\$400
Veterans	\$3,400	\$100

(In order to fund the collective bargaining agreement with the SEIU LOCAL 888, Brockton Department Heads Unit. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement.) (FAVORABLE)

45. Appropriation totaling: \$181,400  
 From: Personnel Employee Benefits  
 To:
- |                                |          |         |
|--------------------------------|----------|---------|
| Assessors                      | \$11,800 | \$ 0    |
| Auditors                       | \$12,400 | \$200   |
| City Clerk                     | \$9,100  | \$200   |
| City Council                   | \$8,800  | \$200   |
| City Planner                   | \$3,200  | \$100   |
| Council on Aging               | \$2,000  | \$100   |
| DPW-Highway                    | \$5,500  | \$400   |
| DPW-Sewer Ent.                 | \$2,800  | \$200   |
| DPW-Comm.                      | \$3,100  | \$100   |
| DPW-Refuse Ent.                | \$2,900  | \$600   |
| DPW-Water Ent.                 | \$17,200 | \$4,600 |
| Elections                      | \$8,800  | \$100   |
| Finance                        | \$2,900  | \$100   |
| Fire                           | \$5,700  | \$100   |
| Health                         | \$4,900  | \$200   |
| Law                            | \$2,900  | \$100   |
| Park Authority                 | \$3,100  | \$100   |
| Police                         | \$14,800 | \$700   |
| Procurement                    | \$2,800  | \$ 0    |
| Public Property                | \$11,500 | \$500   |
| Park/Recreation-<br>Enterprise | \$3,000  | \$500   |
| DPW-Highway                    | \$5,500  | \$400   |
| Tax Collector                  | \$17,400 | \$100   |
| Treasurer                      | \$11,600 | \$100   |
| Veterans                       | \$2,600  | \$100   |
| Cemetery                       | \$1,000  | \$200   |

(In order to fund the collective bargaining agreement with the Brockton City Hall Administrative Service Association Union. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013) (FAVORABLE)

46. Resolve: That the City Council hereby respectfully requests that the Commonwealth of Massachusetts, by and through the State Highway Department, reconsider its prior determination and find that the Rocky Marciano statue located within Champions Park, on the grounds of Brockton High School, is an attraction that is worthy of signage designation on Route 24.  
 (FAVORABLE)

**ORDERS:**

47. Ordered: That the City Council approves the amendment of the existing Railroad South Economic Opportunity Area.
48. Appropriation totaling: \$41,850  
 From: Personnel Employee Benefits  
 To: SEIU LOCAL 888, Brockton Department Heads Unit.

49. Appropriation: \$4,000  
From: Commonwealth of Massachusetts Department of Public Health  
To: Fire Department-FY13 Massachusetts Decontamination Unit Grant  
(These funds are to be used to man the upkeep of the Mass Decontamination Units and purchase supplies for the units)
50. Appropriation: \$37,118  
From: Parking Meter Reserve Fees account  
To: Parking Authority Snow Removal  
(In order to cover the shortfall in FY13 plowing, sanding and removal of snow for the Parking Authority)
51. Appropriation: \$7,000  
From: Treasurer's purchase of Services-Printing  
To: Treasurer's Personal Services-Overtime  
(In order to cover the expected overtime costs for the remainder of fiscal year)
52. Appropriation totaling \$10,000  
From: Public Property-Purchase of Services-Buildings Supplies \$5,000  
and  
Public Property-Purchase of Services-Heating/Air Condition  
Supplies \$5,000  
To: Public Property-Personal Services-Overtime  
(In order to cover the unexpected expenses for emergency calls during the evenings and weekends)
53. Resolve: That the City Council hereby authorizes a Tax Increment Financing (TIF) Plan encompassing the property described as Assessor's Map 163, Route 041R, Plot 6A, Route 042 Plot 7, Route 263 Plot 6-1 and Route 264 Plot 6-2; 32 North Manchester Street.