

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on Monday April 1, 2013 at 7:00 PM in the Council Chamber to consider the following:

1. Ordinance: An Ordinance Amending Revised Ordinances of the City of Brockton, Chapter 2, Article 111, Division 2, Section 2-127 Chapter 2, Article III, Division 2, Section 2-127 (Annual Salary Schedule) Compensation Grade L4, Classification Title Asst. City Solicitor (f.t.) and Chapter 2, Article 111, Division 5, Section 2-186, to provide as follows: Section 2-186. Assistant City Solicitor.
Invited: Mayor Linda M. Balzotti
John A. Condon, Chief Financial Officer
Philip C. Nessralla, Jr. City Solicitor

2. Ordinance: An Ordinance Amending Chapter XIX of the Revised Ordinances of the City of Brockton. Be it ordained by the City Council of the City of Brockton as follows: Chapter 19. Police Department.
Invited: John A. Condon, Chief Financial Officer
Emanuel C. Gomes, Police Chief

3. ORDER: That the City Council authorizes the Mayor and/or Treasurer/Tax Collector to execute any and all documents necessary to dispose of the properties located at and known as 00000 Montello Street (Map 109, Route 009, Plot 81) and 00044 Centre Street (Map 109, Route 066, Plot 4-1) to Trinity Brockton Limited Partnership
Invited: Mayor Linda M. Balzotti or her designee
Philip C. Nessralla Jr., City Solicitor or designee
Martin Brophy, Treasurer/Tax Collector
Michael Morris, Chief Procurement Officer
Robert Malley –Parking Authority Director
Terrence McNeil, Trinity Financial
Kenan Bigby, Trinity Financial
Matt Zahler, Trinity Financial

4. ORDER:
Appropriation: Totaling: \$130,000
From: Stabilization Fund
To: Election Commission-Personal Services \$105,000
Election Commission-Purchase of Services \$25,000
(In order to provide funding for the special elections for US Senate this year on April 30, 2013 and June 25, 2013).
Invited : John A. Condon, Chief Financial Officer
John McGarry – Executive Director of Election

5. ORDER:

Appropriation: of \$33,900

From: Personnel Employee Benefits

To: Public Property-Personal Service other than Overtime-\$32,900 and

To: Public Property -Overtime-\$1,000 (in order to provide funding for the collective bargaining with The Brockton Building and Construction Trades, Laborers' International Union of No. America for the three fiscal Years at FY2011,FY2012, and FY2013.)

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

6. ORDER:

Appropriation: totaling \$202,500

From: Personnel Employee Benefits

To: Police Department- Personal Services other than Overtime-\$195,500 and

To: Police Department- Overtime-\$7,000 (in order to provide funding for the collective bargaining with the Police Supervisors Union, Local 1162, L.I.U.A.) This contract covers three fiscal years, FY2011, FY2012,2013.

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

Emanuel C. Gomes, Police Chief

7. ORDER:

Appropriation: Totaling \$60,700

From: Personnel Employee Benefits

To: Library- Personal Services other than Overtime-\$60,500, and

To: Library-Overtime-\$200 (in order to provide funding for the collective bargaining with the SEIU Local 888, Brockton Library Department).

This contract covers three fiscal years, FY2011, FY2012, and FY2013, in exchange for signing bonuses paid in FY2013.

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

8. ORDER:

Appropriation totaling \$173,700

From: Personnel Employee Benefits

To: DPW-Water Enterprise- \$105,500 and DPW-Water Enterprise-Overtime-\$18,000 and

To: DPW Sewer Enterprise-Personal Services other than Overtime-\$45,400 and DPW Sewer Enterprise- Overtime-\$4,800.

This contract covers three fiscal years, FY2011, FY2012, and FY2013.

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

Michael Thoreson- DPW Commissioner

9. ORDER:

Appropriation totaling: \$151,300

From: Personnel Employee Benefits

To:

Animal Control	\$15,800	\$900
Assessors	\$4,300	\$0
Auditors	\$11,900	\$200
DPW-Sewer	\$4,900	\$600
DPW-Comm	\$3,700	\$200
DPW-Refuse	\$3,500	\$600
Elections	\$4,000	\$100
Info Tech	\$32,500	\$2,000
Law	\$7,100	\$100
License Comm	\$3,700	\$600
Police	\$44,100	\$1,900
Veterans	\$1,100	\$100
Weights & Measures	\$7,200	\$200

In order to fund the collective bargaining agreement with the Brockton City Employees Union of the Laborers' International Union of North America. This contract covers three fiscal years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013.

In addition, wages are increased during FY2013 as shown in the agreement.

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

10. ORDER:

Appropriation totaling: \$57,900

From: Personnel Employee Benefits

To:

DPW-Engineering	\$5,900	\$100
DPW-Water Enterprise	\$14,100	\$100
Board of Health	\$20,700	\$500
Public Property	\$16,000	\$500

(In order to fund the collective bargaining agreement with the Brockton Association of Engineers, Technicians and Inspectors. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement.)

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

11. ORDER:

Appropriation totaling: \$208,700

From: Personnel Employee Benefits

To:

Cemetery	\$11,700	\$1,400
DPW-Highway	\$92,700	\$6,100
DPW-Maintenance	\$3,900	\$200
DPW-Refuse Enterprise	\$14,600	\$2,700
Library	\$7,400	\$100
Public Property	\$26,100	\$1,000
Parks/Recreation- Enterprise	\$26,600	\$5,000
Parking Authority	\$9,100	\$100

(In order to fund the collective bargaining agreement with the Public Employees Local Union 1162 of the Laborers' International Union of North America. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement.)

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff , Assistant City Solicitor

12. ORDER

Appropriation totaling: \$44,800

From: Personnel Employee Benefits

To:

Council on Aging	\$3,400	\$100
DPW-Highway	\$3,400	\$300
DPW-Engineering	\$6,800	\$100
DPW-Water Enterprise	\$8,100	\$1,300
Health	\$4,300	\$200
Library	\$3,400	\$100
Parking Authority	\$3,400	\$100
Procurement	\$3,400	\$0
Parks/Recreation- Enterprise	\$2,500	\$400
Veterans	\$3,400	\$100

(In order to fund the collective bargaining agreement with the SEIU LOCAL 888, Brockton Department Heads Unit. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013. In addition, wages are increased during FY2013 as shown in the agreement.)

Invited: Mayor Linda M. Balzotti or her designee

John A. Condon, Chief Financial Officer

Maureen Cruise – Director of Personnel

Caitlin Leach, Assistant City Solicitor

Katherine Feodoroff, Assistant City Solicitor

13. ORDER:

Appropriation totaling: \$181,400

From: Personnel Employee Benefits

To:

Assessors	\$11,800	\$ 0
Auditors	\$12,400	\$200
City Clerk	\$9,100	\$200
City Council	\$8,800	\$200
City Planner	\$3,200	\$100
Council on Aging	\$2,000	\$100
DPW-Highway	\$5,500	\$400
DPW-Sewer Ent.	\$2,800	\$200
DPW-Comm.	\$3,100	\$100
DPW-Refuse Ent.	\$2,900	\$600
DPW-Water Ent.	\$17,200	\$4,600
Elections	\$8,800	\$100

Finance	\$2,900	\$100
Fire	\$5,700	\$100
Health	\$4,900	\$200
Law	\$2,900	\$100
Park Authority	\$3,100	\$100
Police	\$14,800	\$700
Procurement	\$2,800	\$ 0
Public Property	\$11,500	\$500
Park/Recreation-	\$3,000	\$500
Enterprise		
DPW-Highway	\$5,500	\$400
Tax Collector	\$17,400	\$100
Treasurer	\$11,600	\$100
Veterans	\$2,600	\$100
Cemetery	\$1,000	\$200

(In order to fund the collective bargaining agreement with the Brockton City Hall Administrative Service Association Union. This contract covers three years, FY2011, 2012 and 2013. The members have agreed to accept zero increases to their wages for FY2011 and FY2012 in exchange for signing bonuses paid in FY2013)

Invited: Mayor Linda M. Balzotti or her designee
 John A. Condon, Chief Financial Officer
 Maureen Cruise – Director of Personnel
 Caitlin Leach, Assistant City Solicitor
 Katherine Feodoroff , Assistant City Solicitor

14. RESOLVE: That the City Council hereby respectfully requests that the Commonwealth of Massachusetts, by and through the State Highway Department, reconsider its prior determination and find that the Rocky Marciano statue located within Champions Park, on the grounds of Brockton High School, is an attraction that is worthy of signage designation on Route 24.

Invited: Mayor Linda M. Balzotti, or her designee
 Christopher Cooney, Chamber of Commerce

15. RESOLVE: That the City Council expresses its support for the proposed legislation to strengthen the laws relative to illegal apartments and directs that a copy of this Resolve be forwarded to each Member of the City's Legislative Delegation.

Invited: Emanuel C. Gomes, Police Chief
 James Casieri, Superintendent of Buildings

