

FINANCE COMMITTEE AGENDA

The Standing Committee on Finance will meet on Monday, August 15, 2011 at 7:00 PM in the Council Chamber to consider the following:

1. APPOINTMENT: Philip M. Decas of 172 Augusta Avenue Ext., Brockton, MA 02301 as a Constable in the City of Brockton for a term of three (3) years.
Invited Philip M. Decas
2. ORDER: That James Casieri, Building Superintendent, comes before a Committee of this Council to speak on the conditions of Melrose Cemetery.
Invited James Casieri, Building Superintendent
3. ORDER:
Appropriation: \$130,000
From: Unappropriated FY2012 Estimated Receipts
To: Fire Department-Overtime (to cover an unanticipated surge in overtime spending and to maintain staffing for nine (9) companies for a portion of FY12)
Invited John A. Condon, Chief Financial Officer
Chief Richard C. Francis
4. ORDER:
Appropriation: \$36,452
From: Ambulance Receipts Reserved for Appropriation
To: Fire Department-Ordinary Maintenance-Services (\$11,452.00 to maintain the newly installed Computer Aided Dispatch System (CAD) and \$25,000 to implement Phase 2 installation of data terminals on fire apparatus. In order to receive the matching grant, these monies must be expended by September 30, 2011.)
Invited John A. Condon, Chief Financial Officer
Chief William C. Francis
5. ORDER:
Appropriation: \$60,000
From: Unappropriated FY2012 Estimated Receipts
To: Police Department-Overtime
(To provide additional police coverage for the downtown area.)
Invited John A. Condon, Chief Financial Officer
Chief William K. Conlon
6. ORDER:
Appropriation: \$900
From: Weights and Measures Receipts Reserved for Appropriation
To: Weights & Measures-Personal Services - Other Than Overtime.

These monies are needed due to a budget error, which has left insufficient appropriated funds to pay salaries through the end of FY12.

Invited John A. Condon, Chief Financial Officer

Mark P. Coyne, Sealer of Weights & Measures

7. RESOLVE: That the Representatives of the 21st Century Corporation, the City Planning Department and the Brockton Redevelopment Authority be invited to come before a committee of this Council to discuss economic development planning and establishing a cohesive strategy for ensuring that the function of economic development receives the appropriate City support.
Invited Brian Amiton, Staff Planner, Planning Department
Pamela Gurley, Specialized Secretary, Planning Department
Mary Waldron, Economic Development Director, 21st Century
Marc Resnick, Director of Community Development, BRA
8. RESOLVE: That the Information Technology Center be requested to make the Revised Ordinances of the City of Brockton available in a searchable format on the City's web page.
Invited William Santos, Acting Director
9. RESOLVE: That Lovern Augustine and the directors of Penelope's Place, Health Imperatives, and Family and Community Resources be invited to appear before a Committee of this Council to discuss the issues of domestic violence, and the programs and services that exist in Brockton to support victims and their families.